

Overview - Public Entities Quarterly Reporting

Approved receipts

25,6

48,5%

Approved spending

28,6

48,5%

Surplus/(deficit)

-3,0

- ☐ R billion
- ☒ R million
- ☐ R thousand

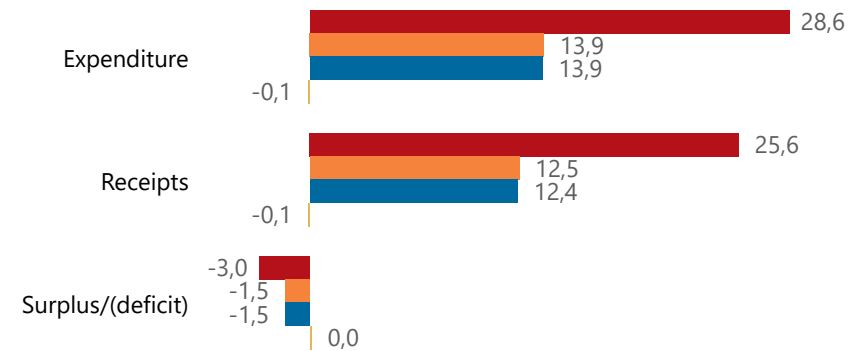


national treasury

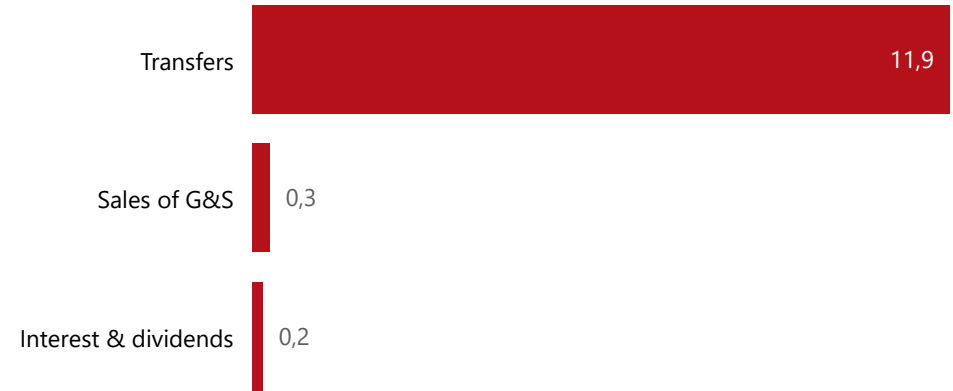
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Composition of spending



Functional grouping



Quarter

2

Cluster

Education and related

Department

Sport, Arts and Culture

Entity

uMsunduzi Museum

Spending by PFMA schedule

3A

13,9

Public Entities Receipts

Approved sales of G&S

0,7

44,5%

Approved transfers

23,8

50,0%



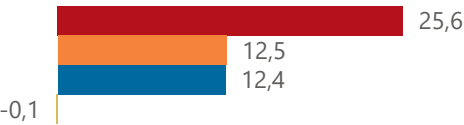
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

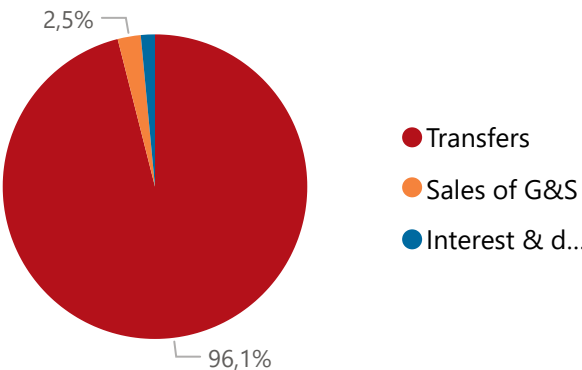
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

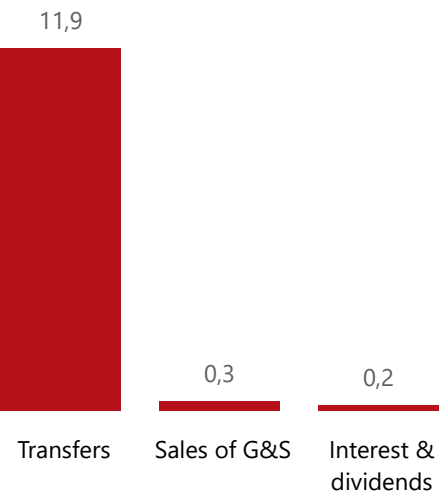
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

2

Cluster

Education and related

Department

Sport, Arts and Culture

Entity

uMsunduzi Museum

Top 5 Transfers



Departme... transfers

Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	23,8	11,9	96,1%
⊕ Sales of G&S	0,7	0,3	2,5%
⊕ Interest & dividends	1,1	0,2	1,5%
Total	25,6	12,4	100,0%

Top 10 Entities

uMsunduzi Museum

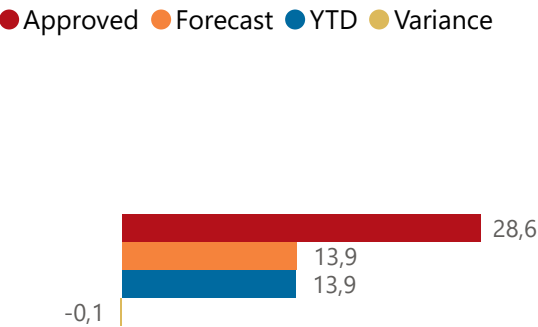


12,4

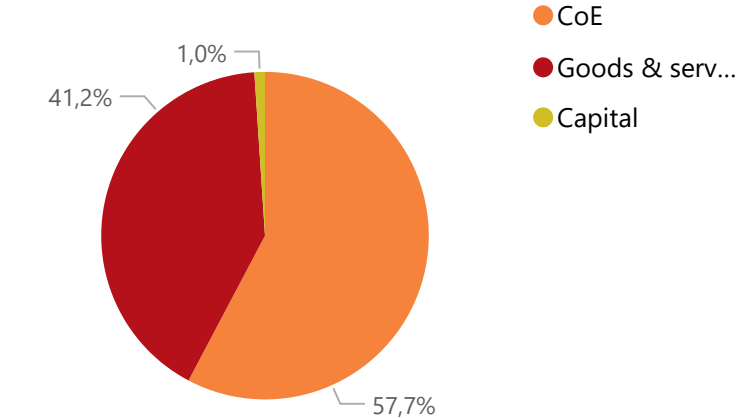
Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
16,249,4%	12,446,1%	51,148,5%

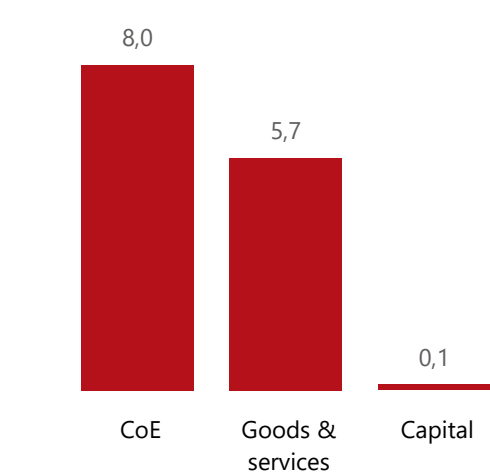
Actual vs Forecast



Composition of spending



Top 5 Goods & services



Capital assets

● YTD ● Forecast



Spending

Level 3	Approved	YTD	% YTD
⊕ CoE	16,2	8,0	57,7%
⊕ Goods & services	12,4	5,7	41,2%
⊕ Capital		0,1	1,0%
Total	28,6	13,9	100,0%

Top 10 Entities



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

Quarter

Cluster

Department

Entity